

2026 Monthly Net Sales Revenue (Unit: NT\$ million)(1)

January Revenue					Unconsolidated			
Period	2026	2025	MoM Change (%)	YoY Change (%)	2026	2025	MoM Change (%)	YoY Change (%)
January	22,505	21,643	-10.7%	4.0%	15,159	16,714	-18.3%	-9.3%
February Revenue								
Period	2026	2025	MoM Change (%)	YoY Change (%)	2026	2025	MoM Change (%)	YoY Change (%)
February	20,505	24,606	-8.9%	-16.7%	13,758	19,674	-9.2%	-30.1%
Jan.-Feb.	43,011	46,249		-7.0%	28,917	36,388		-20.5%
March Revenue								
Period	2026	2025	MoM Change (%)	YoY Change (%)	2026	2025	MoM Change (%)	YoY Change (%)
March	26,021	25,853	26.9%	0.6%	16,409	20,345	19.3%	-19.3%
Jan.-Mar.	69,031	72,102		-4.3%	45,325	56,733		-20.1%
April Revenue								
Period	2026	2025	MoM Change (%)	YoY Change (%)	2026	2025	MoM Change (%)	YoY Change (%)
April	22,100	23,138	-15.1%	-4.5%	13,088	17,793	-20.2%	-26.4%
Jan.-Apr.	91,132	95,240		-4.3%	58,413	74,526		-21.6%
May Revenue								
Period	2026	2025	MoM Change (%)	YoY Change (%)	2026	2025	MoM Change (%)	YoY Change (%)
May	23,838	24,177	7.9%	-1.4%	14,595	19,149	11.5%	-23.8%
Jan.-May.	114,970	119,417		-3.7%	73,007	93,675		-22.1%
June Revenue								
Period	2026	2025	MoM Change (%)	YoY Change (%)	2026	2025	MoM Change (%)	YoY Change (%)
June	24,952	21,922	4.7%	13.8%	15,737	17,733	7.8%	-11.3%
Jan.-Jun.	139,923	141,339		-1.0%	88,744	111,407		-20.3%
July Revenue								
Period	2026	2025	MoM Change (%)	YoY Change (%)	2026	2025	MoM Change (%)	YoY Change (%)
July	20,370	20,923	-18.4%	-2.6%	11,345	15,819	-27.9%	-28.3%
Jan.-Jul.	160,293	162,261		-1.2%	100,089	127,227		-21.3%